



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Approve 1995-96 Community Development Block Grant (CDBG) Entitlement


MEETING DATE: April 5, 1995

PREPARED BY: Community Development Director

RECOMMENDED ACTION: That the City Council adopt revised staff recommendations for the 1995-96 CDBG Entitlement.

BACKGROUND INFORMATION: At the March 15, 1995 Council meeting, the City Council made changes to the recommended project/program list. This latest request incorporates those changes. Our estimated allocation this year is \$784,000.

FUNDING: Federal CDBG funds.


James B. Schroeder
Community Development Director

JBS/EV/ck

Prepared by Eric Veerkamp, Community Development Block Grant Coordinator

APPROVED: _____



THOMAS A. PETERSON
City Manager



recycled paper

1995-96 CDBG, Revised Recommendations for funding

					A	B	C	D
					Eligible as per HUD	Recom- mended for funding	Not Recom- mended for funding	City Council Recomm endation for funding
Proposal	Funding Requested (\$)	Submitting Agency	Eligibility Category					
1 Administration	\$22,000	City of Lodi Planning	Program Administration activity		yes	\$22,000		\$22,000
2 CHRB, Fair Housing	\$11,100	Comm. Hsng. Resource Board of SJ Co.	Program Administration activity		yes	\$11,100		\$11,100
3 Dial-a-Ride	\$5,000	City of Lodi Planning	Public Service activity		yes	\$5,000		\$2,500
4 Housing Rehabilitaiton	\$75,000	City of Lodi Planning	Housing Rehabilitation		yes	\$83,000		\$50,000
5 Eastside Improvement Committee	\$5,000	City of Lodi Planning	Public Service activity		yes	\$5,000		\$2,500
6 Gang Alternative Project	\$5,000	City of Lodi Planning	Public Service activity		yes	\$5,000		\$2,500
7 Gang Alternative Project	\$38,300	City of Lodi Planning	Public Service activity		yes		\$38,300	\$0
8 Eastside Alley Lights (reinstatement of funds used for Boy/Girls Club))	\$35,000	City of Lodi Planning	Public Facility and/or Improvement		yes	\$35,000		\$35,500
9 Eastside Alley Lights	\$75,000	City of Lodi Planning	Public Facility and/or Improvement		yes	\$75,000		\$25,000
10 Good Samaritan Food Services	\$10,000	San Joaquin Co. Food Bank	Public Service activity		yes	\$10,000		\$7,500
11 Family Law Service Center	\$7,200	Family Law Service Center	Public Service activity		yes		\$7,200	\$3,500

					A	B	C	D
					Eligible as per HUD	Recom- mended for funding	Not Recom- mended for funding	City Council Recomm endation for funding
	Proposal	Funding Requested (\$)	Submitting Agency	Eligibility Category				
12	Lodi Boys and Girls Club	\$250,000	Lodi Boys and Girls Club	Public Facility and/or Improvement	yes		\$250,000	\$250,000
13	Habitat for Humanity	\$45,000	Habitat for Humanity of San Joaquin Co.	Acquisition (real property)	yes	\$45,000		\$45,000
14	Loel Foundation Rehabilitation	\$400,000	The Loel Foundation Inc.	Public Facility and/or Improvement	yes		\$400,000	\$0
15	Main Street Firehouse Rehabilitation	\$500,000	City of Lodi Public Works	Public Facility and/or Improvement	no		\$500,000	\$0
16	Land Acquisition for Parking Facility at Main St. Firehouse	\$33,000	City of Lodi Public Works	Public Facility and/or Improvement	no		\$33,000	\$0
17	Construction of Parking Facility at Main St. Firehouse	\$66,000	City of Lodi Public Works	Public Facility and/or Improvement	no		\$66,000	\$0
18	Multi-Modal Station Handicap Ramp (Street)	\$300,000	City of Lodi Public Works	Public Facility and/or Improvement	no		\$300,000	\$0
19	Installations Alley/Residential Street	\$50,000	City of Lodi Public Works	Removal of Architectural Barriers	yes	\$50,000		\$50,000
20	Improvements	\$100,000	City of Lodi Public Works	Public Facility and/or Improvement	yes	\$100,000		\$50,000
21	Sidewalk Repair Fund	\$10,000	City of Lodi Public Works	Public Facility and/or Improvement	yes		\$10,000	\$0
22	Tree Planting Program	\$15,000	City of Lodi Public Works	Public Facility and/or Improvement	yes		\$15,000	\$0

					A	B	C	D
					Eligible as per HUD	Recom- mended for funding	Not Recom mended for funding	City Council Recomm endation for funding
Proposal	Funding Requested (\$)	Submitting Agency	Eligibility Category					
23 Curb, Gutter, and Sidewalk Installations	\$100,000	City of Lodi Public Works	Public Facility and/or Improvement		yes	\$21,200		\$0
24 Blakely Park Field Fence	\$27,800	City of Lodi Parks and Recreation	Public Facility and/or Improvement		yes	\$27,800		\$0
25 Miscellaneous Park Playground Improvement	\$287,500	City of Lodi Parks and Recreation	Removal of Architectural Barriers		yes		\$287,500	\$0
26 Lodi Lake Playground Remodel	\$82,500	City of Lodi Parks and Recreation	Removal of Architectural Barriers		yes	\$82,500		\$105,650
27 Kofu/Armory Ramp and Handrail Installation	\$22,400	City of Lodi Parks and Recreation	Removal of Architectural Barriers		yes		\$22,400	\$0
28 Hale Park Afterschool Program	\$16,200	City of Lodi Parks and Recreation	Public Service activity		yes		\$16,200	\$16,200
29 Legion Park Playground Retrofit	\$207,000	City of Lodi Parks and Recreation	Removal of Architectural Barriers		yes	\$207,000		\$105,650
Totals	\$2,801,000					\$784,600	\$1,945,600	\$784,600

City of Lodi (CDBG) Acct. Balances as of March 17, 1995

		<u>FY 1989-90</u> <u>45.4</u>	<u>FY 1991-92</u> <u>45.6</u>	<u>FY 1992-93</u> <u>45.7</u>	<u>FY 1993-94</u> <u>45.8</u>	<u>FY 1994-95</u> <u>45.9</u>	<u>TOTAL</u>
1	Grant Administration(301.01)	100% Expended	100% Expended	100% Expended	100% Expended	\$26,300.00	\$26,300.00
2	Fair Housing of SJ Co. (301.02)	\$62.02 (note 1)	\$4,796.00 (note 1)	\$5,000.00 (note 1)	100% Expended	\$4,398.24	\$14,196.26
3	Housing Rehabilitation(350.50)	100% Expended	100% Expended	100% Expended	\$100,023.00	\$22,977.00	\$123,000.00
4	Dial-A-Ride(704.01)	100% Expended	100% Expended	100% Expended	100% Expended	\$5,500.00	\$5,500.00
5	Community Improvement Officer (360.66)	N/A	N/A	N/A	N/A	\$17,285.00	\$17,285.00
6	East Side Task Force (360.62)	N/A	N/A	N/A	\$1,796.63	N/A	\$1,796.63
7	Gang Alternative Project (360.63)	N/A	N/A	N/A	\$3,611.51	N/A	\$3,611.51
8	Curb Replacement for Handicap Access (503.09)	N/A	N/A	N/A	\$46,452.52	N/A	\$46,452.52
9	Hotel Lodi ((350.58)	N/A	\$149,916.12	N/A	N/A	N/A	\$149,916.12
10	City Hall Handicap Access; Main Entrance (350.51)	N/A	N/A	N/A	N/A	\$90,000.00	\$90,000.00
11	Lawrence Park Restroom; Handicap Retrofit (760.63)	N/A	N/A	N/A	\$4,563.12	N/A	\$4,563.12
12	Emerson Park Restroom; Handicap Retrofit (760.64)	N/A	N/A	N/A	100% encumbered	N/A	\$0.00
13	East Side Alley Lights (503.12)	N/A	N/A	N/A	N/A	\$65,000.00	\$65,000.00
14	San Joaquin County Food Bank; New Truck (360.64)	N/A	N/A	N/A	N/A	\$740.23	\$740.23
15	San Joaquin Co. Food Bank; Brown Bag Program (360.63)	N/A	N/A	N/A	N/A	\$10,000.00	\$10,000.00
16	Lodi Boys/Girls Club (760.66)	N/A	N/A	N/A	N/A	\$550,716.00	\$550,716.00
TOTALS		\$62.02	\$164,652.12	\$5,000.00	\$156,446.78	\$792,916.47	\$1,109,077

Note 1: Potentially available for reallocation
*These projects are currently underway.